**PLAN’S NAME**

**Strategic Plan Annual Year 20XX**

(Version 00/00/0000)

**INTRODUCTION:**

A brief paragraph describing each:

* The PLAN’s Program Integrity/SIU Units authority to operate
* How the PLAN decided upon the items incorporated in the 20XX Strategic Plan

**Vision Statement**

A brief paragraph describing the PLANs Program Integrity/SIU Units Vision Statement

**MISSION and VALUES**

**MISSION:**

Limit to 5 or 6 short paragraphs describing the mission of the PLAN’s Program Integrity/SIU Unit.

**VALUES:**

Limit to 3 or 4 short paragraphs describing the values of the PLAN’s Program Integrity/SIU Unit.

**20XX ACCOMPLISHMENTS and BEST PRACTICES**

**Key Accomplishments:**

Limit to 3 or 4 items of the PLAN’s Program Integrity/SIU Units accomplishments from 20XX. It could be an increase in SC based Review staff, increase in provider overpayment recoveries, joint on-site reviews, pre-pay audits, etc.

1. XXXXX

2. XXXXX

3. XXXXX

**Best Practices:**

Limit to 3 or 4 items of the PLAN’s Program Integrity/SIU Units best practices from 20XX. It could be, for example with DHHS PI the targeted BEOMBs. This would be a process the PLAN either tried or implemented and produced proven results. In addition, it could be a practice that evolved as better improvements were discovered.

#1 Description: Short description of the best practice.

Result: Short description of the results from instituting the practice.

#2 Description: XXX

Result: XXX

#3 Description: XXX

Result: XXX

**20XX RECOVERY RESULTS**

The PLAN can place a copy of the last Quarterly Report in this Section.

DHHS PI will be trending the current and past 2 years of data here.

DHHS PI data will include all types of recoveries and cost savings.

**20XX INITIATIVES, OBJECTIVES and STRATEGIES**

**Initiative One:** Limit to 4 or 5 future INITIATIVES for the PLAN’s Program Integrity/SIU Unit for 20XX. This could include additional staff, updating and closing backlogged cases or process to increase recoveries.

Description: In 1 to 2 paragraphs, describe why the PLAN chose this initiative.

Objective #1: In 1 to 2 paragraphs, describe the results the PLAN anticipates as a result of implementing this initiative.

Strategy: In 1 to 2 paragraphs, describe how the PLAN intends to meet this objective.

Objective #2: There may be up to 3 Objectives per Description for one Inititave

 Strategy: XXX

**Initiative Two:** XXX

Description: XXX

Objective #1: XXX

 Strategy: XXX

Objective #2: XXX

 Strategy: XXX

**Initiative Three:** XXX

Description: XXX

Objective #1: XXX

 Strategy: XXX

Objective #2: XXX

 Strategy: XXX

**Initiative Four:** XXX

Description: XXX

Objective #1: XXX

Strategy: XXX

**Initiative Five:** XXX

Description: XXX

Objective #1: XXX

 Strategy: XXX

Objective #2: XXX

 Strategy: XXX

**20XX**

**PROVIDERS/PROVIDER TYPES TO BE REVIEWED**

**Providers/Provider Types to be Reviewed:**

Excel Spreadsheet